

.01 ¢

.02 ¢

.05 ¢

.06 ¢

.08 ¢

.09 ¢

.22 ¢

.31 ¢



LEGISLATIVE
CITY ATTORNEY
PROCUREMENT
HUMAN RESOURCES
C&ED

CITY MANAGER
FINANCE
GROWTH MGMT
RECREATION

INFORMATION
TECHNOLOGY

PARKS & FACILITIES
NON-DEPARTMENTAL

PUBLIC WORKS

TRANSFERS

FIRE

POLICE

FY 2025 APPROVED BUDGET

Each department listed above has a budget value of the portion of the dollar bill shown (i.e. the City Manager's Office, Finance, Growth Management, and Recreation Departments comprise .02 cents for each department shown for a total of .08 cents of the whole dollar)