

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY 2022 beginning October 1, 2022, and ending September 30, 2023, the City of Palm Bay continued its work toward preventing non-compliance in all Housing & Community Development grant funding by updating its standard operation procedures and processes in order to streamline housing programs while ensuring proper oversight.

The following public service projects were completed in PY 2022:

Greater Melbourne PAL – Youth Enrichment Mentoring Program: \$20,289.00

I am Ministries – Emergency Shelter night stays: \$11,592.00

Palm Bay Police Department - Police Youth Prevention Program: \$30,300.00

South Brevard Women’s Center – Transitional Safe Housing: \$38,500.00

The City utilized \$59,875.18 in CDBG funding to provide down payment assistance to one (1) low to moderate income clients in accordance with 24 CFR 570.201(n).

The following public service projects were completed with funding from PY 2019 for CDBG-CV&CV3, however the activities were completed in PY 2022:

CDBG-CV1 South Brevard Sharing Center – Homelessness Prevention - \$758.10

CDBG-CV3 Brevard Alzheimer’s Foundation – Medical Transportation and Mobile Food Pantry: \$11,438.00

CDBG-CV3 Space Coast Cultural Arts & Business Organization Charities, Inc – Technology Training: \$26,500.40

CDBG-CV3 Greater Melbourne PAL – Afterschool Tutoring/Mentoring: \$9,000.00

CDBG-CV1 Catholic Charities of Central Florida – Rental/Mortgage/Utility Assistance: \$29,765.58

CDBG-CV3 Helping Seniors of Brevard – Tenant Counseling/Tenant Workshops: \$8,140.00

CDBG-CV3 Brevard Alzheimer’s Foundation – Transportation for delivery of food boxes: \$16,887.78

CDBG-CV1 Greater Melbourne PAL – Afterschool Tutoring/Mentoring: \$1,947.45

CDBG-CV3 Greater Melbourne PAL – Afterschool Tutoring/Mentoring: \$19,052.55

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Planning & Administration	CDBG: \$	Other	Other	1	1	100.00%	100	74	74.00%
Affordable Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	1	1	100.00%			
Demolition & Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	5	0	0.00%			

Fair Housing Education & Outreach	Affordable Housing Non-Homeless Special Needs Fair Housing	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	8905	8,905.00%	100	8905	8,905.00%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	83	83.00%	86	83	96.51%

Public Services	Non-Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	7	7.00%			
Public Services	Non-Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		135	72	53.33%
Public Services	Non-Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Public Services	Non-Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$	Homelessness Prevention	Persons Assisted	10	72	720.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City has attempted to address priorities listed within the Consolidated Plan - all of which are indicated as "HIGH PRIORITY" (Public Facility Improvements - Drainage Improvements and Park Improvements, Affordable Housing; Fair Housing; Public Services; and Administration).

Public Facility Improvements –The City consulted with an architect and engineering firm to draw up design plans to address the HVAC renovation at the Palm Bay Senior Center. This was not previously included in the original bid package but was included in the project scope of work submitted with the FY 19-20 (PY 2019) Annual Action Plan. The Palm Bay Senior Center Improvements project was completed in PY 2022. The City through Parks & Recreation Department allocated funds for improvements to Liberty Park, Veterans Park and Liberia Park. The improvements included demolition of damaged concrete sidewalk and reconstruction; demolition of two old concrete basketball courts to be replaced with two asphalt basketball courts; upgrade of existing restrooms, and upgrade of existing multi-purpose field, installation of benches, and other construction costs. All of these improvements benefit residents in the City’s Low-moderate income areas.

Affordable Housing - Utilizing primarily State SHIP funding and Brevard County HOME Consortium HOME funding, the City of Palm Bay continues to address the need for affordable housing. This priority includes preservation of existing housing stock and providing opportunity for low/moderate income households to purchase a home. In PY 2022 the City completed 2 new single-family homes with Community Housing Initiative (CHI) for the provision of affordable housing with HOME funds. The increase in costs of construction materials resulted in CHI receiving bids that were above the limit set for each house. CHI redesigned the homes in an effort to reduce the cost of construction and looked at alternative methods to build affordable housing.

Fair Housing - The City of Palm Bay has partnered with all members of the Brevard County HOME Consortium to create Fair Housing awareness campaigns countywide. This is to be accomplished through use of the County's transit system - Space Coast Area Transit (SCAT). The HOME Consortium contracted with The Cloudburst Group to write an Assessment of Fair Housing plan and analysis of impediments to meet current federal regulations, submitted to HUD in September of 2023.

Public Services - The City of Palm Bay allocated the maximum of 15% of the total annual allocation for PY 22 to local Public Service agencies serving low/moderate income persons/households within Palm Bay.

Administration - Annually, the City of Palm Bay budgets 20% of the maximum allowed for administration of the City's CDBG funding. The City of

Palm Bay remains dedicated to the responsible and compliant administration of its CDBG, HOME, SHIP and NSP funding and will continue to re-evaluate progress toward stated goals to ensure maximization of available resources and available leveraging, when possible.

Code Enforcement - The City re-evaluated use of CDBG funds for Code Enforcement and has not allocated funds from any year contained within this Consolidated Plan period for this purpose.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	472
Black or African American	178
Asian	4
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	3
Total	657
Hispanic	78
Not Hispanic	579

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Total reported for CDBG & CDBG CV accomplishments during FY 2022 for racial and ethnic compositions reflected on the PR23 were 2,328.

The City of Palm Bay does not discriminate based on race/ethnicity. All funds are available to all eligible residents.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,082,249	2,308,654

Table 3 - Resources Made Available

Narrative

In PY 2022 the City received CDBG funding in the amount of \$725,266. The total CDBG amount expended from 2022 was \$2,308,653.76, according to the PR 26. This was possible as the City had prior years CDBG funding totaling \$2,407,865.44. CDBG-CV funding total expended in 2022 was \$179,390.33 according to the PR 23.

The City of Palm Bay received \$1,179,099 in SHIP funds for FY 22-23. During the fiscal year the City expended SHIP funds to assist residents with owner-occupied rehabilitation, emergency repairs and special needs.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide			
CT 071322 BG 3	22	22	Liberty Park Basketball courts and Sidewalks
CT065121-1,2,4			
CT065122-1,3			
CT065123-1,2	23	17	Driskell Heights drainage 15%; Liberia Park 2%
CT065201 BG1, 2, 3	20	14	Veterans Park Bathrooms and multi-purpose field upgrades
CT065202 BG 1, 2			
CT071332 BG 2,3			
CT071334-3			
CT071336-1			
CT071337-4			
CT071339-1			
CT071340-3			

Table 4 – Identify the geographic distribution and location of investments

Narrative

According to the PR84, the City of Palm Bay used \$409,045 total in all local target areas, \$20,000 in Northeast Palm Bay and \$389,045 Citywide. Northeast Palm Bay continues to be a target area for the City, as this quadrant is densely populated, and the City continues to assist as a higher need for the low-income population.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City doesn't require a match for any of its awarded funds. However, the Public Service agencies were selected, in part, due to their identification and use of leveraged funding sources that created greater outcomes. From private donations to additional external grant funding sources, these agencies provided more services to low/moderate income persons/households as a result of the City's encouragement to leverage their CDBG awards.

Housing & Community Development Division staff continues to evaluate all city-owned properties with the goal of identifying possible uses for affordable housing.

In FY 2022/23 the City advertised the availability of all remaining funding from CDBG, HOME, and SHIP in a multiple Notices of Funding Availability for Affordable Housing. This required a leveraging factor for consideration of award of the funds to maximize the impact of all combined grant dollars the City offered.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	135	72
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	10
Total	135	82

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	1
Total	0	1

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City encountered some difficulties in meeting the City's goals for serving homeless and providing affordable housing due to an agency canceling the agreement after only three (3) months of service.

Palm Bay executed an agreement with I am Ministries dba The Source for Homeless Shelter Night Stays Program. On December 22, 2022 the agency terminated the CDBG agreement with the City. The agency didn't expend all the funds and didn't serve the anticipated 125 persons.

South Brevard Women’s Center provided Transitional Safe Housing through Public Services intended to serve 10 persons per the agreement. The target was not achieved due to several apartments experiencing water damage due to flooding, causing them not to be available.

Palm Bay executed an agreement with Community Housing Initiative (CHI) for the provision of affordable housing on February 10, 2022, after completing a Request for Proposals. CHI has had significant delays in meeting the schedule outlined in the Agreement. Due to design and engineering, the homes took an additional six (6) months to begin the construction phase. CHI executed an agreement with Jeff Smith Development on October 6, 2022. The two (2) properties owned by Macedonia have been completed and are for sale. Two (2) additional lots were donated from the City’s surplus properties. Due to entering 2 IDIS vouchers under incorrect program year some of the accomplishments data was not generated correctly.

Discuss how these outcomes will impact future annual action plans.

State SHIP funding was all dedicated to affordable housing rehabilitation projects of which 22 projects were completed during FY 2022. The City also received its HOME allocation of \$1,608,606.98 through the Brevard County HOME Consortium. The City of Palm Bay executed an agreement with Community Housing Initiative for the development of 4 affordable housing units. Two (2) of those homes have been constructed and are now for sale. The City also executed an agreement with Macedonia Community Development Corporation for the rehabilitation of triplex for affordable rental housing. Additionally, with CDBG funding, the City has an agreement to assist with Down Payment Assistance providing affordable homeownership housing options. In PY 2022, one (1) home was assisted with Down Payment Assistance.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	79	0
Low-income	28	0
Moderate-income	48	0
Total	155	0

Table 7 – Number of Households Served

Narrative Information

The City continues to guarantee that at least 70% of all CDBG funds are used for households that are at or below 80% area median income, ensuring that the national objective of benefitting extremely low-income, low-income, and moderate-income persons is achieved. All goals and objectives were achieved, we do not anticipate any future changes to the Consolidated Plan and Annual Action Plan.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Public Service funding was awarded to the following agencies to assist with shelter, services towards shelter, or case management of unsheltered persons.

The City of Palm Bay works with the local Continuum of Care (COC) to ensure entry into services for homeless persons throughout the city is documented and tracked. Some of the Agencies are required to use HMIS, in order to provide services to those most in need. This allows the City of Palm Bay to work with local housing partners to gather additional data in affordable housing gaps.

The City of Palm Bay awarded 5 agencies with American Rescue Plan Act (ARPA) funding to specifically address affordable housing with \$3.55 million in FY 2022 to help address, reduce and end homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Palm Bay has gathered information with local housing partners to address the need for an emergency shelter and transitional housing needs of homeless persons. Through the use of our CDBG Public Service dollars, South Brevard Women's Center, South Brevard Sharing Center, and The Source had a total of 82 that were assisted in 2022. In November of 2022, City Council approved the use of ARPA Funds to address affordable housing needs through 3 agencies totaling \$2,163,481.00. The City provided American Rescue Plan Act funding to Helps Community Initiative, which assisted 96 homeless persons with emergency cold night shelter in 2022. The City of Palm Bay assisted with providing a total of \$137,424.97 in ARPA funding for rental, mortgage, utilities, and deposit assistance through Catholic Charities. In FY 2022 the City assisted Community of Hope with \$1.7 million for the acquisition of a 14-unit apartment complex, which has housed 14 income eligible families through ARPA funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In FY 2021 the Homelessness Task Force helped identify its priorities and needs as reported by agencies who had already provided similar services in other locations within Brevard County. Priorities identified

by this Task Force resulted in the City funding more homeless prevention activities with ARPA funds. In FY 2022, the City continued participating on the Continuum of Care board, to address the needs of housing, health, social services, employment, education or youth needs. The City does not have funds that are specifically set aside for populations being discharged from publicly funded institutions and systems of care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The members of the Homelessness Task Force include agencies currently providing services to chronically homeless, families with children, veterans and youth aging out of foster care. As the Task Force develops its priorities and identifies its needs, the City will continue to be a vital partner in providing funding for these types of facilities and services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Brevard County Housing Authority offers public housing options to citizens countywide (and within Palm Bay) when needed and when assistance is available. The City does not currently have any public housing within the City limits. The City of Palm Bay awarded \$100,000 in State SHIP funds towards a future SAIL Project, known as Space Coast Commons. This project is the development of a 31-unit apartment complex for extremely low to low-income persons.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable as the City does not currently have any public housing within its City limits.

Actions taken to provide assistance to troubled PHAs

Not applicable as the City does not currently have any public housing within its City limits.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Being a recipient of State SHIP funding, the City is required to routinely evaluate, prior to adoption, all ordinances, resolutions, policies, and procedures that may have an adverse effect on the production of affordable housing. This regulatory requirement is conducted whenever Housing & Community Development staff are advised of potential amendments to the enacted local regulations stated previously.

During this reporting period FY 2022, the City put in place a mechanism whereby a developer can request to enter into an Impact Fee Deferment Agreement. The conditions and timeframe on the deferment is considered on a case-by-case basis.

City Council approved Voluntary Inclusionary Zoning Ordinance 2022-73 at their meeting on July 21, 2022, which added a section related to density or intensity bonus incentives or more floor space than allowed under the current or proposed future land use designation or zoning; or greater height, reducing or waiving certain fees; or granting other incentives.

Flexible setback requirements are presently offered to all development upon approval by Planning and Zoning Board and City Council. Council approved Ordinance 2022-73 on July 21, 2022, which allows for an Administrative Variance that involves matters such as setbacks, floor area ratios, frontage requirements, subdivision regulations, height limitations, lot coverage/size restrictions, yard requirements, parking, and other variances which have no relation to change of use of the property in question. An administrative variance may be granted by the City Manager, or designee, as authorized by the procedure set forth and shall be used for a variance from the provisions of this Code limited to improvements existing at the time of application as opposed to planned construction. Administrative variances will not be granted within easements. The maximum amount of the waiver is up to, but not greater than, twenty percent (20%) of the requirement. As part of the Ordinance a section was added related to Voluntary Inclusionary Housing density or intensity bonus incentives or more floor space than allowed under the current or proposed future land use designation or zoning; or greater height, reducing or waiving certain fees; or granting other incentives.

On September 20, 2023, the Palm Bay City Council passed Resolution 2023-31 which provides for an Affordable Housing Building Permit Fee Reduction Program. One hundred percent (100%) of the units in a project must meet the definition of affordable housing pursuant to Section 420.9071, Florida Statutes, and serve persons that are less than eighty percent (80%) area median income. A link to the certification is located at [Housing Programs | City of Palm Bay, FL \(palmbayflorida.org\)](#).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City recently freed itself from the most critical obstacle to meeting underserved needs by restoring compliance to the City's SHIP Program a couple years ago. This funding, dedicated exclusively to affordable housing initiatives, provides an invaluable resource for (1) preserving the City's housing stock by offering housing rehabilitation; (2) offering down payment assistance to help first-time homebuyers to obtain affordable financing to purchase a home; (3) offering special needs housing rehabilitation to disabled homeowners to allow them to affordably age in place; and (4) offering a local contribution to Low Income Housing Tax Credit developers that are proposing multi-family, affordable rental housing.

The City also recently freed itself from another critical obstacle to meeting underserved needs by restoring compliance to the City's HOME Investment Partnership Program this past fiscal year. This funding, dedicated exclusively to affordable housing initiatives, provides the City an opportunity to dedicate funds to creating new construction for home ownership as well as providing down payment assistance to homebuyers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Of the 43,771 housing units within the City of Palm Bay, only 6,397 were built prior to 1978. During the PY 2022, no home built prior to 1978 was assisted for housing rehabilitation with CDBG funding. The City uses SHIP funds for rehab, any lead mitigation would have been used with SHIP rehab funds. The City did not use CDBG funds for homeowner rehab to reduce lead-based paint hazards as a strategy or activity.

It is the policy of the City of Palm Bay that all housing addressed by CDBG and/or HOME funds that was built prior to 1978 will be evaluated for lead-based paint, regardless of whether any children are present in the home.

The City will follow all federal regulations concerning treatment and/or removal of lead-based paint where it exists if the assistance provided intends to disturb areas where the lead paint exists.

It is not currently a policy of the City of Palm Bay to seek out the owners of homes built prior to 1978 to offer unsolicited assistance. With a current housing rehabilitation waiting list of over 172 homeowners, and with only SHIP as a funding source dedicated to housing rehabilitation, the City does not anticipate changing its priority to seek out pre-1978 housing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Staff reevaluated all available data to re-assess the greatest needs within the City. Staff identified priorities contained in the Consolidated Plan to eliminate or reduce these needs by working with agencies that received Public Service dollars. Those agencies help individuals and families by providing case management and building life skills that may increase earning potentials. Some agencies teach individuals personal budgetting, to better track what the home brings in versus what it spends. Other

agencies were funded to assist individuals build on their career skills through obtaining certifications. These agencies help to reduce the number of families and individuals in the poverty-level: South Brevard Sharing Center, Brevard Alzheimer's Foundation, Catholic Charities, South Brevard Women's Center and Helping Seniors of Brevard. Although, the City does not directly provide case management with CDBG dollars, the agencies supported through public services to provide food, nights of stay for domestic violence victims, transportation to medical appointments help families by saving the money they would have spent on groceries, transportation, rent or other financial obligations. For some families, having these services allows them to plan for self sufficiency. Additionally, the City has made concentrated efforts to increase jobs within the City of Palm Bay through incentives provided by our Economic Development Department. The City does not use CDBG funds for economic development activities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In early 2021, the City worked with a group of local partners that wanted to resolve or assist the homeless population that was increasing in number throughout the City. Advocates for the homeless population were made up of social service agencies, private citizens, and multiple internal City departments that became known as the Homeless Task Force. One of the main concerns identified by the task force was the lack of institutional structure by not having a grasp of the point of entry of homeless services or having the proper funding sources to address those concerns. At the same time, the American Rescue Plan Act (ARPA) was allotted funding to the City, which would allow for public services to address the needs of the homeless due to COVID. The City of Palm Bay put out an RFP, to be able to increase affordable housing to place homeless families and individuals, but also provide additional public services to decrease families that were at risk of homelessness, due to COVID. The City is utilizing a total of \$4,069,601.00 through five (5) agencies to build institutional structure. In 2022 a total of \$1,915,249.59 was expended with ARPA funding in to address the needs of the homeless and prevent homelessness. Catholic Charities, public services for rental assistance, utilities assistance, mortgage assistance, move in deposit fees. Helps Community Initiatives, cold night shelter to homeless with meals, and a health screening. Habitat for Humanity, building 5 single family homes for first time home buyers. Community of Hope, acquisition of a 14-unit apartment complex to provide housing for homeless individuals and families and/or at risk of homelessness. Additionally, Volunteers of America received funding for the development of a 30-unit affordable housing apartment complex slated to break ground in 2024.

City housing staff is a member of the local Continuum of Care (COC), Brevard Homeless Coalition Board. The Board is comprised of agencies/organizations in the following industries, Healthcare (Brevard Health Alliance), Elected Officials throughout Brevard County, Housing and Economic Development Staff from municipalities, local members of the Housing Authority, Daily Bread, Eckerd's, CareerSource Brevard, local Circles of Care, Eastern Florida State College, The Greater Palm Bay Chamber of Commerce, and others which contribute to the strengthening of institutional structure to assist the homeless population. Although the City does not use CDBG funding, it supports and partners with the COC towards their mission.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's attendance and active participation in the Continuum of Care board meetings is an example of action taken to enhance coordination between local government and social service agencies serving the City's neediest residents. During the development of the Request for Proposal with ARPA funding to address Affordable Housing, local housing partners were instrumental in the process. Agencies like, Habitat for Humanity, Volunteers of America, Catholic Charities, Helps Community Initiatives and Community of Hope identified projects within the City to enhance and develop affordable housing.

Additionally, agencies like Catholic Charities, Brevard Alzheimer's Foundation, South Brevard Sharing Center and South Brevard Women's Center all provide social services and resources. This collective working group has enhanced coordination with the City to serve citizens. For program year 2023, the City's Community Development Advisory Board identified transportation as an issue low-income residents are lacking to be able to purchase groceries, attend medical appointments, appointments to social service agencies, and career opportunity trainings or education. The City of Palm Bay has moved forward with planning to utilize CDBG public service funding to provide bus passes.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The existing Analysis of Impediments to Fair Housing was completed and submitted to HUD in September of 2023. Identified impediments and actions to address them include:

1. Discrimination against persons with disabilities. The goal is to reduce fair housing complaints in this area. Although Brevard County recently lost its local Fair Housing agency that had previously taken and investigated complaints and conducted routine fair housing testing, all the cities within Brevard County continue to refer fair housing discrimination complaints to HUD. The members of the Brevard County HOME Consortia also partnered to implement a Fair Housing awareness campaign countywide.
2. Discrimination against black/African American persons. The goal is to reduce fair housing complaints in this area. As indicated above in #1, the members of the Brevard County HOME Consortia also partnered to implement a Fair Housing awareness campaign countywide.
3. Discrimination against women. The goal is to reduce fair housing complaints in this area. It is anticipated that favorable results will be achieved through the countywide Fair Housing awareness campaign described above.

The HOME Consortium contracted with The Cloudburst Group to write a fair housing plan and analysis of impediments to meet current federal regulations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City will continue to follow its established policies and procedures in regards to monitoring the CDBG and HOME programs. The procedures are designed to ensure long-term compliance with overall HUD requirements and to monitor the City's performance in meeting its goals and objectives set forth in the Consolidated Plan and one-year Action Plan.

First, the City conducts a "desk review" for each subrecipient. Desk reviews examine progress reports, compliance records, measurable outcome achievements and financial information to adequately assess performance and look for indicators of performance or compliance problems. Second, on-site monitoring reviews are conducted at least annually for all subrecipients awarded funding who have been deemed high risk. New subrecipients are monitored annually. The monitoring process involves the following: pre- monitoring contact/notification, in-office review of recipient files and backup documentation, entrance conference, on-site monitoring visit, post review of documentation and performance, exit conference, written report and monitoring letter, and any follow up including technical assistance, if deemed necessary.

In addition, all activities are reviewed to ensure that statutory and regulatory requirements (i.e. Davis Bacon Compliance, Section 3, Lead-Based Paint, Environmental Reviews, timeliness of expenditures, performance goals, financial performance, etc.) are being carried out using an in-house monitoring checklist. Minimum of weekly on-site inspections are conducted on all federally funded projects and photo documentation is provided on all rehabilitation/construction projects. In addition, a site visit will be conducted before processing all draw requests to ensure satisfactory completion of work. On completed projects, a schedule will be developed to identify all required annual reviews and re-certifications. Staff has attended Davis Bacon Compliance, Fair Housing & Equal Opportunity, and Section 3 trainings and webinars on an annual basis. Staff also attends the Florida Community Development Association (FCDA) annual conference and trainings offered by the HUD Jacksonville office.

Monitoring is a successful tool for measuring progress and controlling change; the standards and procedures serve to:

- Measure resources utilized;
- Measure status and accomplishments;
- Compare measurements to projections and standards;
- Ensure quality and quantity of work is acceptable; and
- Provide the basis for diagnosis and future planning.

CDBG funds were not used for activities that would initiate minority business outreach.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was published in the local newspaper of general circulation and also available on the City's website, at the Housing office, at the City Clerk's office, and offered for public display from December 12, 2023, through December 28, 2023, providing for the required 15-day public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no significant changes to the City of Palm Bay's program objectives. The City's Housing & Community Development Division permanently reports to the Director of Community & Economic Development. The Division continues to foster a working relationship with multiple City departments, including Finance and Code Compliance, to allow transparency within the City for its State and Federal entitlement grants (SHIP, CDBG, HOME, NSP) that it receives. Working with internal departments allows a coordinated housing, community development and economic development strategy to be more responsive to the City's greatest needs in these areas. Substantial amendments resulted in additional funding received from program income being used to fund more projects than originally stated in the Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no significant changes to the City of Palm Bay’s program objectives. The City's Housing & Community Development Division permanently reports to the Director of Community & Economic Development. The Division continues to foster a working relationship with multiple City departments, including Finance and Code Compliance, to allow transparency within the City for its State and Federal entitlement grants (SHIP, CDBG, HOME, NSP) that it receives. Working with internal departments allows a coordinated housing, community development and economic development strategy to be more responsive to the City's greatest needs in these areas. Substantial amendments resulted in additional funding received from program income being used to fund more projects than originally stated in the Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Palm Bay expended \$221,407.34 in CDBG funds to provide flood mitigation to benefit a low-mod income targeted area, known as Driskell Heights. During the projects, the City advertised Section 3 requirements and Davis Bacon Wages and interviews were conducted. It was identified that additional funding would be needed to ensure a complete project, which required a substantial amendment. City staff submitted a substantial amendment to this project which was approved by HUD. The City invested in beautification of the area by adding benches in Liberia Park, located in Driskell Heights. The City did not carry out any activities that resulted in Section 3.

Attachment

2022 FL AD



Florida

PO Box 631244 Cincinnati, OH 45263-1244

GANNETT

PROOF OF PUBLICATION

Client: Sgamm
Account: Account Payable
City Of Palm Bay
120 Malabar Rd Sw
Palm Bay FL 32907-3694

Address: 15112221
CITY OF PALM BAY
REQUEST FOR PUBLIC
COMMENT
FY 2022 COMMUNITY DEVELOP-
MENT BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT
(CAPER)

(from 10/2022 - 9/30/2023)
The City of Palm Bay has prepared its FY 2022 Consolidated Annual Performance and Evaluation Report (CAPER) for the year October 1, 2021, to September 30, 2022, for the Federal Community Development Block Grant (CDBG) funds under Title I of the Housing and Community Development Act of 1974 (P.L. 91-368).

The report information includes: 1) Description of funds received from HUD for the Community Development Block Grant (CDBG) Program, and use of HOME funds; 2) Summary of resources and accomplishments; 3) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan; and 4) Evaluation of the services made in addressing identified priority needs and objectives.

The regulations of 24 CFR 91.105 require a public comment period of not less than 15 days. Therefore, the City is making this report available to the public for comment between December 12, 2023, to December 26, 2023. Interested persons are encouraged to provide written comment to: 5250 4th Street, Suite 100, Housing Administrator

City of Palm Bay
120 Malabar Road SE, Palm Bay, FL 32909
561-836-1212
561-836-1212

All comments received by December 20, 2023, will be considered. This report will be submitted to the U.S. Department of Housing & Urban Development on December 22, 2023. Any comments received after this report is submitted will be forwarded to HUD to be made a part of the report.

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who or each says that he or she is the Legal Advertising Representative of the Florida Today, a daily newspaper published in Brevard County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Public Notices, was published in the publicly accessible website of Broward County, Florida, or in a newspaper by print in the issues of, on

12/11/2023

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 12/11/2023

Legal Clerk

[Signature]
Notary, State of WI, County of Brown
5-15-27

My commission expires

Publication Cost: \$114.00
Code No: 3004364 # of Copies: 1
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PO#:

THIS IS NOT AN INVOICE!

Please do not use this form for payment purposes

NANCY HEYPMAN
Notary Public
State of Wisconsin

The citizen public comment period ran from 12.11.2023 to 12.28.2023. No comments were received.

2022 PR 26 CDBG Financial Summary

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2022 PALM BAY , FL	DATE: 12-15-23 TIME: 14:29 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,682,599.44
02 ENTITLEMENT GRANT	725,266.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	674,383.67
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,082,249.11
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,203,169.06
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,203,169.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,484.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,308,653.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	773,595.35
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,203,169.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,203,169.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	111,270.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	111,270.00
32 ENTITLEMENT GRANT	725,266.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	725,266.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.34%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,484.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	105,484.70
42 ENTITLEMENT GRANT	725,266.00
43 CURRENT YEAR PROGRAM INCOME	674,383.67
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,399,649.67
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.54%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	430	6713106	Palm Bay Senior Center Improvements	03A	LMC	\$654.68
2019	7	491	6781554	Greater Palm Bay Senior Center Improvements	03A	LMC	\$5,300.00
2019	7	491	6804147	Greater Palm Bay Senior Center Improvements	03A	LMC	\$525.18
2019	7	491	6845546	Greater Palm Bay Senior Center Improvements	03A	LMC	\$54,359.20
					03A	Matrix Code	\$60,839.06
2020	18	480	6713106	Parks & Public Facilities Liberia Park - New Benches	03F	LMA	\$2,740.00
2020	18	480	6775535	Parks & Public Facilities Liberia Park - New Benches	03F	LMA	\$18,939.69
2020	18	480	6781554	Parks & Public Facilities Liberia Park - New Benches	03F	LMA	\$74.13
2020	18	480	6804147	Parks & Public Facilities Liberia Park - New Benches	03F	LMA	\$554.18
2022	4	485	6757948	Parks & Public Facilities Liberty Park upgrades - sidewalk and basketball courts	03F	LMA	\$258.41
2022	4	485	6792618	Parks & Public Facilities Liberty Park upgrades - sidewalk and basketball courts	03F	LMA	\$103,341.00
2022	4	485	6804147	Parks & Public Facilities Liberty Park upgrades - sidewalk and basketball courts	03F	LMA	\$457.84
2022	4	485	6813544	Parks & Public Facilities Liberty Park upgrades - sidewalk and basketball courts	03F	LMA	\$19,450.00
2022	4	485	6832295	Parks & Public Facilities Liberty Park upgrades - sidewalk and basketball courts	03F	LMA	\$98,591.52
2022	5	486	6804147	Veterans Park upgrades - restrooms and multi-purpose field	03F	LMA	\$25,231.15
2022	5	486	6813544	Veterans Park upgrades - restrooms and multi-purpose field	03F	LMA	\$23,119.99
2022	5	486	6832295	Veterans Park upgrades - restrooms and multi-purpose field	03F	LMA	\$38,297.40
2022	5	486	6845546	Veterans Park upgrades - restrooms and multi-purpose field	03F	LMA	\$16,256.27
					03F	Matrix Code	\$347,311.58
2021	8	475	6753844	Public Facility Improvements: Public Works Drainage Improvements	03I	LMA	\$6,500.00
2021	8	475	6757948	Public Facility Improvements: Public Works Drainage Improvements	03I	LMA	\$9,750.00
2021	8	475	6775535	Public Facility Improvements: Public Works Drainage Improvements	03I	LMA	\$16,250.00
2021	8	475	6781554	Public Facility Improvements: Public Works Drainage Improvements	03I	LMA	\$20,000.00
2021	8	475	6792618	Public Facility Improvements: Public Works Drainage Improvements	03I	LMA	\$6,250.00
2021	8	475	6813544	Public Facility Improvements: Public Works Drainage Improvements	03I	LMA	\$50,284.95
2021	8	475	6832363	Public Facility Improvements: Public Works Drainage Improvements	03I	LMA	\$3,125.00
2021	8	475	6845546	Public Facility Improvements: Public Works Drainage Improvements	03I	LMA	\$109,247.39
					03I	Matrix Code	\$221,407.34
2020	7	496	6813544	Purchase of Life Saving Fire Equipment for 5 Fire Stations	03O	LMA	\$34,442.30
2020	7	496	6832295	Purchase of Life Saving Fire Equipment for 5 Fire Stations	03O	LMA	\$176,184.52
2020	7	496	6845546	Purchase of Life Saving Fire Equipment for 5 Fire Stations	03O	LMA	\$89,373.18
2020	17	479	6789039	Fire Apparatus & Life Saving Fire Equipment for Fire Station 7	03O	LMA	\$1,079,735.00
2020	17	479	6845546	Fire Apparatus & Life Saving Fire Equipment for Fire Station 7	03O	LMA	\$7,730.82
					03O	Matrix Code	\$1,387,465.82
2021	6	473	6693825	South Brevard Sharing Center	03T	LWC	\$6,195.00
2022	3	482	6781554	I am Ministries dba The Source - Dignity Bus	03T	LWC	\$11,582.00
					03T	Matrix Code	\$17,787.00
2022	3	484	6757948	Greater Melbourne Police Athletic League	05D	LWC	\$3,400.00
2022	3	484	6792618	Greater Melbourne Police Athletic League	05D	LWC	\$5,100.00
2022	3	484	6804147	Greater Melbourne Police Athletic League	05D	LWC	\$3,400.00
2022	3	484	6832295	Greater Melbourne Police Athletic League	05D	LWC	\$5,100.00
2022	3	484	6845546	Greater Melbourne Police Athletic League	05D	LWC	\$3,289.00
2022	3	493	6845546	Youth Crime Prevention Summer & Community Policing Program	05D	LWC	\$30,300.00
					05D	Matrix Code	\$50,889.00
2021	7	474	6693825	South Brevard Women's Center	05G	LWC	\$2,994.08
2022	3	483	6757948	South Brevard Women's Center	05G	LWC	\$3,885.00
2022	3	483	6775535	South Brevard Women's Center	05G	LWC	\$3,885.00
2022	3	483	6781554	South Brevard Women's Center	05G	LWC	\$15,540.00
2022	3	483	6792618	South Brevard Women's Center	05G	LWC	\$3,885.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	483	6804147	South Brevard Women's Center	05G	LWC	\$3,885.00
2022	3	483	6813544	South Brevard Women's Center	05G	LWC	\$3,885.00
2022	3	483	6832295	South Brevard Women's Center	05G	LWC	\$3,535.00
							\$41,494.08
2021	5	472	6693825	Family Promise of Brevard	05X	LWC	\$1,400.00
							\$1,400.00
2020	6	445	6693825	Community Housing Initiative, Inc./DAP	138	LWH	\$15,000.00
2020	6	445	6804147	Community Housing Initiative, Inc./DAP	138	LWH	\$59,875.18
							\$74,875.18
Total							\$2,203,169.06

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	6	473	6693825	South Brevard Sharing Center	B21MC120032	EN	03T	LWC	\$6,195.00
2022	3	482	6781554	I am Ministries dba The Source - Dignity Bus	B22MC120032	EN	03T	LWC	\$11,592.00
							\$17,787.00		
2022	3	484	6757948	Greater Melbourne Police Athletic League	B22MC120032	EN	05D	LWC	\$3,400.00
2022	3	484	6792618	Greater Melbourne Police Athletic League	B22MC120032	EN	05D	LWC	\$5,100.00
2022	3	484	6804147	Greater Melbourne Police Athletic League	B22MC120032	EN	05D	LWC	\$3,400.00
2022	3	484	6832295	Greater Melbourne Police Athletic League	B22MC120032	EN	05D	LWC	\$5,100.00
2022	3	484	6845546	Greater Melbourne Police Athletic League	B22MC120032	EN	05D	LWC	\$3,289.00
2022	3	493	6845546	Youth Crime Prevention Summer & Community Policing Program	B22MC120032	EN	05D	LWC	\$30,300.00
							\$50,589.00		
2021	7	474	6693825	South Brevard Women's Center	B21MC120032	EN	05G	LWC	\$2,994.08
2022	3	483	6757948	South Brevard Women's Center	B22MC120032	EN	05G	LWC	\$3,885.00
2022	3	483	6775535	South Brevard Women's Center	B22MC120032	EN	05G	LWC	\$3,885.00
2022	3	483	6781554	South Brevard Women's Center	B22MC120032	EN	05G	LWC	\$15,540.00
2022	3	483	6792618	South Brevard Women's Center	B22MC120032	EN	05G	LWC	\$3,885.00
2022	3	483	6804147	South Brevard Women's Center	B22MC120032	EN	05G	LWC	\$3,885.00
2022	3	483	6813544	South Brevard Women's Center	B22MC120032	EN	05G	LWC	\$3,885.00
2022	3	483	6832295	South Brevard Women's Center	B22MC120032	EN	05G	LWC	\$3,535.00
							\$41,494.08		
2021	5	472	6693825	Family Promise of Brevard	B21MC120032	EN	05X	LWC	\$1,400.00
							\$1,400.00		
Total							\$111,270.08		

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	468	6693825	CDBG Administration	21A		\$731.24
2022	1	481	6725555	CDBG Administration	21A		\$819.91
2022	1	481	6728324	CDBG Administration	21A		\$801.81
2022	1	481	6753844	CDBG Administration	21A		\$24,885.10
2022	1	481	6757948	CDBG Administration	21A		\$541.38
2022	1	481	6775535	CDBG Administration	21A		\$371.71
2022	1	481	6781554	CDBG Administration	21A		\$89.59
2022	1	481	6792618	CDBG Administration	21A		\$1,554.50
2022	1	481	6804147	CDBG Administration	21A		\$1,210.39
2022	1	481	6813544	CDBG Administration	21A		\$1,481.94
2022	1	481	6820863	CDBG Administration	21A		\$70,004.01
2022	1	481	6821411	CDBG Administration	21A		\$1,972.73
2022	1	481	6832295	CDBG Administration	21A		\$374.64
2022	1	481	6845546	CDBG Administration	21A		\$645.75
							\$105,484.70
Total							\$105,484.70

2022 PR 26 CDBG CV Financial Summary



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PALM BAY , FL

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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	949,317.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	949,317.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	680,851.67
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,584.63
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	738,436.30
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	210,880.70
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	680,851.67
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	680,851.67
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	680,851.67
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	680,851.67
17 CDBG-CV GRANT	949,317.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	71.72%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,584.63
20 CDBG-CV GRANT	949,317.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.07%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount				
2019	8	487	6781568	CV - Greater Melbourne PAL - CV3 and CV	05D	LMC	\$2,000.00				
			6804049	CV - Greater Melbourne PAL - CV3 and CV	05D	LMC	\$2,500.00				
			6813437	CV - Greater Melbourne PAL - CV3 and CV	05D	LMC	\$4,500.00				
			6832265	CV - Greater Melbourne PAL - CV3 and CV	05D	LMC	\$7,000.00				
		13	488	6804049	CV - Catholic Charities of Central Florida - CV1	05Q	LMC	\$2,830.00			
	6813437			CV - Catholic Charities of Central Florida - CV1	05Q	LMC	\$10,632.08				
		13	462	6688236	CV-Aging Matters-CV3	05A	LMC	\$19,999.00			
				463	6572481	CV-St. Joseph's Church-Society of St. Vincent De Paul-Food Pantry-CV3	05W	LMC	\$20,000.00		
					464	6572481	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$8,211.06	
						6604181	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$3,305.50	
						6604190	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$7,513.00	
						6628254	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$3,025.00	
						6628258	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$7,683.79	
						6631853	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$13,356.55	
						6655841	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$19,584.16	
						6667858	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$9,577.70	
						6681965	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$6,718.10	
						6688236	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$25,866.14	
						465	6572481	CV-Evans Center-CV3	05H	LMA	\$14,118.07
							6604181	CV-Evans Center-CV3	05H	LMA	\$3,920.18
							6604190	CV-Evans Center-CV3	05H	LMA	\$804.52
							6628258	CV-Evans Center-CV3	05H	LMA	\$217.02
							6631853	CV-Evans Center-CV3	05H	LMA	\$174.21
				6655841			CV-Evans Center-CV3	05H	LMA	\$66.51	
				6667858	CV-Evans Center-CV3		05H	LMA	\$42.99		
				6681965	CV-Evans Center-CV3		05H	LMA	\$293.24		
				466	6688236	CV-Evans Center-CV3	05H	LMA	\$363.26		
					6572481	CV-Helps Community Initiatives, Inc.-CV3	05Z	LMC	\$14,191.85		
					6604190	CV-Helps Community Initiatives, Inc.-CV3	05Z	LMC	\$15,637.57		
				467	6628258	CV-Helps Community Initiatives, Inc.-CV3	05Z	LMC	\$5,069.58		
					6631853	CV- South Brevard Sharing Center, Inc.-CV3	05Z	LMC	\$8,665.37		
				476	6705737	CV- South Brevard Sharing Center, Inc.-CV3	05Z	LMC	\$7,194.53		
					6681965	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,692.75		
					6688236	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$3,607.50		
					6705737	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50		
					6706343	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$3,885.00		
					6725564	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50		



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2019	13	476	6728327	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50
			6753843	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50
			6757957	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50
			6774801	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50
			6781568	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,725.75
		477	6681965	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$3,500.00
			6688236	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$5,000.00
			6705737	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$1,500.00
			6706343	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$2,000.00
			6725564	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$1,000.00
			6728327	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$2,000.00
			6753843	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$2,000.00
			6757957	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$1,000.00
			6774801	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$2,000.00
		478	6667858	CV - SCCABO CV3 - Technology Training	05H	LMC	\$8,333.20
			6681965	CV - SCCABO CV3 - Technology Training	05H	LMC	\$8,333.20
			6688236	CV - SCCABO CV3 - Technology Training	05H	LMC	\$9,833.20
			6725564	CV - SCCABO CV3 - Technology Training	05H	LMC	\$7,066.56
			6753843	CV - SCCABO CV3 - Technology Training	05H	LMC	\$10,599.84
			6774801	CV - SCCABO CV3 - Technology Training	05H	LMC	\$3,533.28
			6804049	CV - SCCABO CV3 - Technology Training	05H	LMC	\$1,324.98
			6813437	CV - SCCABO CV3 - Technology Training	05H	LMC	\$3,975.74
		489	6801979	CV- Brevard Alzheimer's Foundation - Transportation for food delivery - CV3	05A	LMC	\$3,670.36
			6804049	CV- Brevard Alzheimer's Foundation - Transportation for food delivery - CV3	05A	LMC	\$3,051.76
			6813437	CV- Brevard Alzheimer's Foundation - Transportation for food delivery - CV3	05A	LMC	\$3,649.74
			6832265	CV- Brevard Alzheimer's Foundation - Transportation for food delivery - CV3	05A	LMC	\$2,701.22
		490	6813437	CV- Helping Seniors of Brevard - CV3	05K	LMC	\$1,000.00
			6832265	CV- Helping Seniors of Brevard - CV3	05K	LMC	\$5,420.00
	20	451	6543019	CV-Aging Matters	05A	LMC	\$2,800.00
			6572481	CV-Aging Matters	05A	LMC	\$8,680.00
			6604190	CV-Aging Matters	05A	LMC	\$1,925.00
			6667858	CV-Aging Matters	05A	LMC	\$6,594.00
	21	452	6553222	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$728.00
			6564267	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$1,385.50
			6572481	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$868.00
			6604190	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$1,365.00
			6628258	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$644.00
			6631853	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$1,435.00
			6655841	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$983.20
	22	453	6553222	CV-Brevard Alzheimer's Foundation-Safe Ride	05A	LMC	\$4,425.00
			6564267	CV-Brevard Alzheimer's Foundation-Safe Ride	05A	LMC	\$10,625.00
			6572481	CV-Brevard Alzheimer's Foundation-Safe Ride	05A	LMC	\$4,775.00
			6604190	CV-Brevard Alzheimer's Foundation-Safe Ride	05A	LMC	\$175.00
	23	454	6543019	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$346.05
			6572481	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$5,353.90
			6604181	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$2,494.15
			6604190	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$1,296.93
			6628254	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$1,091.37
			6628258	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$1,997.52
			6631853	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$1,848.67
			6655841	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$3,089.79
	24	455	6572481	CV-Family Promise of Brevard	05X	LMC	\$4,800.00
			6604190	CV-Family Promise of Brevard	05X	LMC	\$5,100.00
			6628258	CV-Family Promise of Brevard	05X	LMC	\$5,700.00
			6631853	CV-Family Promise of Brevard	05X	LMC	\$2,700.00
			6655841	CV-Family Promise of Brevard	05X	LMC	\$2,700.00
			6667858	CV-Family Promise of Brevard	05X	LMC	\$3,000.00



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2019	24	455	6681965	CV-Family Promise of Brevard	05X	LMC	\$2,700.00	
			6688236	CV-Family Promise of Brevard	05X	LMC	\$4,500.00	
			6705737	CV-Family Promise of Brevard	05X	LMC	\$3,000.00	
			6706343	CV-Family Promise of Brevard	05X	LMC	\$5,100.00	
	25	456	6572481	CV-Greater South Brevard Senior Citizen Center, Inc.	05A	LMC	\$4,720.16	
			6628258	CV-Greater South Brevard Senior Citizen Center, Inc.	05A	LMC	\$1,160.71	
			6655841	CV-Greater South Brevard Senior Citizen Center, Inc.	05A	LMC	\$6,430.30	
			6667858	CV-Greater South Brevard Senior Citizen Center, Inc.	05A	LMC	\$2,682.83	
			6572481	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$8,480.00	
	26	457	6604181	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$2,640.00	
			6604190	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$1,600.00	
			6628258	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$1,480.00	
			6631853	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$2,220.00	
			6667858	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$1,160.00	
			6688236	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$5,360.00	
			6706343	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$13,540.00	
			6572481	CV-Society of St. Vincent de Paul, Our Lady of Grace Conference	05Q	LMC	\$28,505.96	
	27	458	6604190	CV-Society of St. Vincent de Paul, Our Lady of Grace Conference	05Q	LMC	\$1,494.04	
			6564267	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$900.00	
	28	459	6572481	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$3,235.25	
			6667858	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$1,052.00	
			6681965	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$5,469.70	
			6688236	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$72.00	
			6705737	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$21,046.86	
			6725564	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$1,636.00	
			6753843	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$5,167.00	
			6757957	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$16,897.05	
			6813437	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$660.00	
			29	460	6572481	CV-St. Joseph Church - Society of St. Vincent de Paul	05Q	LMC
	6705737	CV-St. Joseph Church - Society of St. Vincent de Paul			05Q	LMC	\$10,395.26	
	30	461	6553222	CV-Community Housing Initiative, Inc.	05Q	LMC	\$6,792.39	
			6553418	CV-Community Housing Initiative, Inc.	05Q	LMC	\$10,217.22	
			6572481	CV-Community Housing Initiative, Inc.	05Q	LMC	\$2,478.42	
			6604190	CV-Community Housing Initiative, Inc.	05Q	LMC	\$1,223.34	
			6628254	CV-Community Housing Initiative, Inc.	05Q	LMC	\$3,815.71	
			6631853	CV-Community Housing Initiative, Inc.	05Q	LMC	\$12,930.49	
			6655841	CV-Community Housing Initiative, Inc.	05Q	LMC	\$438.10	
			6667858	CV-Community Housing Initiative, Inc.	05Q	LMC	\$5,637.10	
			6705737	CV-Community Housing Initiative, Inc.	05Q	LMC	\$11,698.37	
			6706343	CV-Community Housing Initiative, Inc.	05Q	LMC	\$3,664.53	
	Total							\$680,851.67

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	487	6781568	CV - Greater Melbourne PAL - CV3 and CV	05D	LMC	\$2,000.00
			6804049	CV - Greater Melbourne PAL - CV3 and CV	05D	LMC	\$2,500.00
			6813437	CV - Greater Melbourne PAL - CV3 and CV	05D	LMC	\$4,500.00
			6832265	CV - Greater Melbourne PAL - CV3 and CV	05D	LMC	\$7,000.00
			6804049	CV - Catholic Charities of Central Florida - CV1	05Q	LMC	\$2,830.00
			6813437	CV - Catholic Charities of Central Florida - CV1	05Q	LMC	\$10,632.08
			6688236	CV-Aging Matters-CV3	05A	LMC	\$19,999.00
			6572481	CV-St. Joseph's Church-Society of St. Vincent De Paul-Food Pantry-CV3	05W	LMC	\$20,000.00
			6572481	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$8,211.06
			6604181	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$3,305.50
	13	462	6604190	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$7,513.00
			6628254	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$3,025.00
			6628258	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$7,683.79
			6631853	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$13,356.55



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2019	13	464	6655841	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$19,584.16
			6667858	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$9,577.70
			6681965	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$6,718.10
			6688236	CV -Catholic Charities of Central Florida-CV3	05Q	LMC	\$25,866.14
		465	6572481	CV-Evans Center-CV3	05H	LMA	\$14,118.07
			6604181	CV-Evans Center-CV3	05H	LMA	\$3,920.18
			6604190	CV-Evans Center-CV3	05H	LMA	\$804.52
			6628258	CV-Evans Center-CV3	05H	LMA	\$217.02
			6631853	CV-Evans Center-CV3	05H	LMA	\$174.21
			6655841	CV-Evans Center-CV3	05H	LMA	\$66.51
			6667858	CV-Evans Center-CV3	05H	LMA	\$42.99
			6681965	CV-Evans Center-CV3	05H	LMA	\$293.24
			6688236	CV-Evans Center-CV3	05H	LMA	\$363.26
		466	6572481	CV-Helps Community Initiatives, Inc.-CV3	05Z	LMC	\$14,191.85
			6604190	CV-Helps Community Initiatives, Inc.-CV3	05Z	LMC	\$15,637.57
			6628258	CV-Helps Community Initiatives, Inc.-CV3	05Z	LMC	\$5,069.58
		467	6631853	CV- South Brevard Sharing Center, Inc.-CV3	05Z	LMC	\$8,665.37
			6705737	CV- South Brevard Sharing Center, Inc.-CV3	05Z	LMC	\$7,194.53
		476	6681965	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,692.75
			6688236	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$3,607.50
			6705737	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50
			6706343	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$3,885.00
			6725564	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50
			6728327	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50
			6753843	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50
			6757957	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50
			6774801	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,942.50
			6781568	CV - Brevard Alzheimer's Foundation CV3 - Senior Services	05A	LMC	\$1,725.75
		477	6681965	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$3,500.00
			6688236	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$5,000.00
			6705737	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$1,500.00
			6706343	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$2,000.00
			6725564	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$1,000.00
			6728327	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$2,000.00
			6753843	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$2,000.00
			6757957	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$1,000.00
			6774801	CV - Greater Melbourne PAL CV3 - Afterschool Tutoring/Mentoring	05D	LMC	\$2,000.00
		478	6667858	CV - SCCABO CV3 - Technology Training	05H	LMC	\$8,333.20
			6681965	CV - SCCABO CV3 - Technology Training	05H	LMC	\$8,333.20
			6688236	CV - SCCABO CV3 - Technology Training	05H	LMC	\$9,833.20
			6725564	CV - SCCABO CV3 - Technology Training	05H	LMC	\$7,066.56
			6753843	CV - SCCABO CV3 - Technology Training	05H	LMC	\$10,599.84
			6774801	CV - SCCABO CV3 - Technology Training	05H	LMC	\$3,533.28
			6804049	CV - SCCABO CV3 - Technology Training	05H	LMC	\$1,324.98
			6813437	CV - SCCABO CV3 - Technology Training	05H	LMC	\$3,975.74
		489	6801979	CV- Brevard Alzheimer's Foundation - Transportation for food delivery - CV3	05A	LMC	\$3,670.36
			6804049	CV- Brevard Alzheimer's Foundation - Transportation for food delivery - CV3	05A	LMC	\$3,051.76
			6813437	CV- Brevard Alzheimer's Foundation - Transportation for food delivery - CV3	05A	LMC	\$3,649.74
			6832265	CV- Brevard Alzheimer's Foundation - Transportation for food delivery - CV3	05A	LMC	\$2,701.22
		490	6813437	CV- Helping Seniors of Brevard - CV3	05K	LMC	\$1,000.00
			6832265	CV- Helping Seniors of Brevard - CV3	05K	LMC	\$5,420.00
	20	451	6543019	CV-Aging Matters	05A	LMC	\$2,800.00
			6572481	CV-Aging Matters	05A	LMC	\$8,680.00
			6604190	CV-Aging Matters	05A	LMC	\$1,925.00
			6667858	CV-Aging Matters	05A	LMC	\$6,594.00
	21	452	6553222	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$728.00
			6564267	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$1,385.50



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2019	21	452	6572481	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$868.00		
			6604190	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$1,365.00		
			6628258	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$644.00		
			6631853	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$1,435.00		
	22	453	6655841	CV-Brevard Alzheimer's Foundation-Nutrition	05A	LMC	\$983.20		
			6553222	CV-Brevard Alzheimer's Foundation-Safe Ride	05A	LMC	\$4,425.00		
			6564267	CV-Brevard Alzheimer's Foundation-Safe Ride	05A	LMC	\$10,625.00		
			6572481	CV-Brevard Alzheimer's Foundation-Safe Ride	05A	LMC	\$4,775.00		
	23	454	6604190	CV-Brevard Alzheimer's Foundation-Safe Ride	05A	LMC	\$175.00		
			6543019	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$346.05		
			6572481	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$5,353.90		
			6604181	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$2,494.15		
			6604190	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$1,296.93		
			6628254	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$1,091.37		
			6628258	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$1,997.52		
			6631853	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$1,848.67		
			6655841	CV-Central Florida Child Health Program, Inc.	05D	LMC	\$3,089.79		
			24	455	6572481	CV-Family Promise of Brevard	05X	LMC	\$4,800.00
					6604190	CV-Family Promise of Brevard	05X	LMC	\$5,100.00
					6628258	CV-Family Promise of Brevard	05X	LMC	\$5,700.00
	6631853	CV-Family Promise of Brevard			05X	LMC	\$2,700.00		
	6655841	CV-Family Promise of Brevard			05X	LMC	\$2,700.00		
	6667858	CV-Family Promise of Brevard			05X	LMC	\$3,000.00		
	6681965	CV-Family Promise of Brevard			05X	LMC	\$2,700.00		
	6688236	CV-Family Promise of Brevard			05X	LMC	\$4,500.00		
	6705737	CV-Family Promise of Brevard			05X	LMC	\$3,000.00		
	6706343	CV-Family Promise of Brevard			05X	LMC	\$5,100.00		
	25	456	6572481	CV-Greater South Brevard Senior Citizen Center, Inc.	05A	LMC	\$4,720.16		
			6628258	CV-Greater South Brevard Senior Citizen Center, Inc.	05A	LMC	\$1,160.71		
			6655841	CV-Greater South Brevard Senior Citizen Center, Inc.	05A	LMC	\$6,430.30		
			6667858	CV-Greater South Brevard Senior Citizen Center, Inc.	05A	LMC	\$2,682.83		
	26	457	6572481	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$8,480.00		
			6604181	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$2,640.00		
			6604190	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$1,600.00		
			6628258	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$1,480.00		
			6631853	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$2,220.00		
			6667858	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$1,160.00		
			6688236	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$5,360.00		
			6706343	CV-Helps Community Initiatives, Inc.	05Z	LMC	\$13,540.00		
	27	458	6572481	CV-Society of St. Vincent de Paul, Our Lady of Grace Conference	05Q	LMC	\$28,505.96		
			6604190	CV-Society of St. Vincent de Paul, Our Lady of Grace Conference	05Q	LMC	\$1,494.04		
	28	459	6564267	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$900.00		
			6572481	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$3,235.25		
			6667858	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$1,052.00		
			6681965	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$5,469.70		
			6688236	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$72.00		
			6705737	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$21,046.86		
			6725564	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$1,636.00		
			6753843	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$5,167.00		
	29	460	6757957	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$16,897.05		
			6813437	CV-South Brevard Sharing Center, Inc.	05X	LMC	\$660.00		
	30	461	6572481	CV-St. Joseph Church - Society of St. Vincent de Paul	05Q	LMC	\$9,604.74		
			6705737	CV-St. Joseph Church - Society of St. Vincent de Paul	05Q	LMC	\$10,395.26		
	30	461	6553222	CV-Community Housing Initiative, Inc.	05Q	LMC	\$6,792.39		
			6553418	CV-Community Housing Initiative, Inc.	05Q	LMC	\$10,217.22		
			6572481	CV-Community Housing Initiative, Inc.	05Q	LMC	\$2,478.42		
			6604190	CV-Community Housing Initiative, Inc.	05Q	LMC	\$1,223.34		
			6628254	CV-Community Housing Initiative, Inc.	05Q	LMC	\$3,815.71		
			6631853	CV-Community Housing Initiative, Inc.	05Q	LMC	\$12,930.49		
			6655841	CV-Community Housing Initiative, Inc.	05Q	LMC	\$438.10		
			6667858	CV-Community Housing Initiative, Inc.	05Q	LMC	\$5,637.10		



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	30	461	6705737	CV-Community Housing Initiative, Inc.	05Q	LMC	\$11,698.37
			6706343	CV-Community Housing Initiative, Inc.	05Q	LMC	\$3,664.53
Total							\$680,851.67

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	437	6543017	CV-Planning & Administration	21A		\$930.63
			6543019	CV-Planning & Administration	21A		\$1,165.75
			6564267	CV-Planning & Administration	21A		\$18,554.01
			6572481	CV-Planning & Administration	21A		\$13,298.99
			6604190	CV-Planning & Administration	21A		\$212.68
			6628254	CV-Planning & Administration	21A		\$10,950.13
			6628258	CV-Planning & Administration	21A		\$9.36
			6631853	CV-Planning & Administration	21A		\$10.68
			6655841	CV-Planning & Administration	21A		\$302.48
			6667858	CV-Planning & Administration	21A		\$11,484.01
			6681965	CV-Planning & Administration	21A		\$4.28
			6688236	CV-Planning & Administration	21A		\$9.14
			6706343	CV-Planning & Administration	21A		\$5.04
			6725564	CV-Planning & Administration	21A		\$6.67
			6728327	CV-Planning & Administration	21A		\$24.72
			6753843	CV-Planning & Administration	21A		\$11.87
			6774801	CV-Planning & Administration	21A		\$135.69
			6801979	CV-Planning & Administration	21A		\$289.20
			6804049	CV-Planning & Administration	21A		\$9.98
			6813437	CV-Planning & Administration	21A		\$24.04
			6832265	CV-Planning & Administration	21A		\$145.28
Total							\$57,584.63

2022 PR 26 CDBG Activity Summary by Selected Grant

PR26 - Activity Summary by Selected Grant

Date Generated: 02/13/2024

Grantee: PALM BAY

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year B22MC120032 Grant Number = 8725,266.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	PALM BAY	2022	B22MC120032	Administrative And Planning	21A		481	No	Completed	\$104,753.46	\$104,753.46		\$104,753.46	\$104,753.46
Total Administrative And Planning										\$104,753.46	\$104,753.46	14.44%	\$104,753.46	\$104,753.46
FL	PALM BAY	2022	B22MC120032	Housing	13B	LMH	445	No	Open	\$0.00	\$0.00		\$148,661.02	\$134,875.16
Total Housing										\$0.00	\$0.00	0.00%	\$148,661.02	\$134,875.16
FL	PALM BAY	2022	B22MC120032	Public Improvements	03E	LMA	491	No	Completed	\$0.00	\$0.00		\$60,184.38	\$60,184.38
FL	PALM BAY	2022	B22MC120032	Public Improvements	03F	LMA	480	No	Completed	\$0.00	\$0.00		\$22,308.00	\$22,308.00
FL	PALM BAY	2022	B22MC120032	Public Improvements	03P	LMA	485	No	Completed	\$220,335.57	\$220,335.57		\$222,098.77	\$222,098.77
FL	PALM BAY	2022	B22MC120032	Public Improvements	03P	LMA	486	No	Open	\$150,925.00	\$103,761.92		\$150,925.00	\$103,761.92
FL	PALM BAY	2022	B22MC120032	Public Improvements	03I	LMA	475	No	Completed	\$112,372.38	\$112,372.38		\$224,807.34	\$224,807.34
FL	PALM BAY	2022	B22MC120032	Public Improvements	03O	LMA	479	No	Completed	\$0.00	\$0.00		\$1,087,465.62	\$1,087,465.62
Total Public Improvements										\$483,632.96	\$436,469.88	60.18%	\$1,767,789.31	\$1,720,626.23
FL	PALM BAY	2022	B22MC120032	Public Services	03T	LMC	482	No	Completed	\$11,592.00	\$11,592.00		\$11,592.00	\$11,592.00
FL	PALM BAY	2022	B22MC120032	Public Services	05D	LMC	484	No	Completed	\$20,289.00	\$20,289.00		\$20,289.00	\$20,289.00
FL	PALM BAY	2022	B22MC120032	Public Services	05D	LMC	493	No	Completed	\$30,300.00	\$30,300.00		\$30,300.00	\$30,300.00
FL	PALM BAY	2022	B22MC120032	Public Services	05C	LMC	483	No	Completed	\$38,500.00	\$38,500.00		\$38,500.00	\$38,500.00
FL	PALM BAY	2022	B22MC120032	Public Services	05I	LMA	495	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Non CARES Related Public Services										\$100,681.00	\$100,681.00	13.88%	\$100,681.00	\$100,681.00
Total 2022										\$689,067.42	\$641,904.34	88.51%	\$2,121,884.79	\$2,060,935.85
Grand Total										\$689,067.42	\$641,904.34	88.51%	\$2,121,884.79	\$2,060,935.85

2022 PR 26 CDBG-CV Activity Summary by Selected Grant

PR26 - Activity Summary by Selected Grant

Date Generated: 02/13/2024

Grantee: PALM BAY

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year B20MW120032 Grant Number = \$949,317.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	PALM BAY	2020	B20MW120032	Administrative And Planning	21A		437	Yes	Open	\$189,863.60	\$67,558.66		\$189,863.60	\$67,558.66
Total Administrative And Planning										\$189,863.60	\$67,558.66	7.12%	\$189,863.60	\$67,558.66
FL	PALM BAY	2020	B20MW120032	Public Services	05A	LMC	451	Yes	Completed	\$19,999.00	\$19,999.00		\$19,999.00	\$19,999.00
FL	PALM BAY	2020	B20MW120032	Public Services	05A	LMC	452	Yes	Completed	\$7,408.70	\$7,408.70		\$7,408.70	\$7,408.70
FL	PALM BAY	2020	B20MW120032	Public Services	05A	LMC	453	Yes	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
FL	PALM BAY	2020	B20MW120032	Public Services	05A	LMC	456	Yes	Completed	\$14,994.00	\$14,994.00		\$14,994.00	\$14,994.00
FL	PALM BAY	2020	B20MW120032	Public Services	05A	LMC	462	Yes	Completed	\$19,999.00	\$19,999.00		\$19,999.00	\$19,999.00
FL	PALM BAY	2020	B20MW120032	Public Services	05A	LMC	476	Yes	Completed	\$22,566.00	\$22,566.00		\$22,566.00	\$22,566.00
FL	PALM BAY	2020	B20MW120032	Public Services	05A	LMC	489	Yes	Open	\$38,556.75	\$19,650.86		\$38,556.75	\$19,650.86
FL	PALM BAY	2020	B20MW120032	Public Services	05D	LMC	454	Yes	Completed	\$17,518.38	\$17,518.38		\$17,518.38	\$17,518.38
FL	PALM BAY	2020	B20MW120032	Public Services	05D	LMC	477	Yes	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
FL	PALM BAY	2020	B20MW120032	Public Services	05D	LMC	487	Yes	Open	\$22,000.00	\$22,000.00		\$22,000.00	\$22,000.00
FL	PALM BAY	2020	B20MW120032	Public Services	05H	LMA	465	Yes	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
FL	PALM BAY	2020	B20MW120032	Public Services	05H	LMC	478	Yes	Completed	\$53,000.00	\$53,000.00		\$53,000.00	\$53,000.00
FL	PALM BAY	2020	B20MW120032	Public Services	05K	LMC	490	Yes	Open	\$37,000.00	\$9,620.00		\$37,000.00	\$9,620.00
FL	PALM BAY	2020	B20MW120032	Public Services	05Q	LMC	458	Yes	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
FL	PALM BAY	2020	B20MW120032	Public Services	05Q	LMC	460	Yes	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
FL	PALM BAY	2020	B20MW120032	Public Services	05Q	LMC	461	Yes	Completed	\$58,895.67	\$58,895.67		\$58,895.67	\$58,895.67
FL	PALM BAY	2020	B20MW120032	Public Services	05Q	LMC	464	Yes	Completed	\$104,841.00	\$104,841.00		\$104,841.00	\$104,841.00
FL	PALM BAY	2020	B20MW120032	Public Services	05Q	LMC	458	Yes	Open	\$30,000.00	\$29,765.58		\$30,000.00	\$29,765.58
FL	PALM BAY	2020	B20MW120032	Public Services	05W	LMC	463	Yes	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
FL	PALM BAY	2020	B20MW120032	Public Services	05X	LMC	455	Yes	Completed	\$39,300.00	\$39,300.00		\$39,300.00	\$39,300.00
FL	PALM BAY	2020	B20MW120032	Public Services	05X	LMC	459	Yes	Completed	\$56,135.86	\$56,135.86		\$56,135.86	\$56,135.86
FL	PALM BAY	2020	B20MW120032	Public Services	05Z	LMC	457	Yes	Completed	\$36,480.00	\$36,480.00		\$36,480.00	\$36,480.00

FL	PALM BAY	2020	B20MW120032	Public Services	05Z	LMC	466	Yes	Completed	\$34,899.00	\$34,899.00		\$34,899.00	\$34,899.00
FL	PALM BAY	2020	B20MW120032	Public Services	05Z	LMC	467	Yes	Completed	\$15,859.90	\$15,859.90		\$15,859.90	\$15,859.90
CARES Related Public Services										\$759,453.26	\$712,932.95	75.10%	\$759,453.26	\$712,932.95
Total 2020										\$949,316.86	\$780,491.61	82.22%	\$949,316.86	\$780,491.61
Grand Total										\$949,316.86	\$780,491.61	82.22%	\$949,316.86	\$780,491.61