

GOAL CIE-1

The City shall provide adequate services and facilities in a timely and efficient manner.

Objective CIE-1.1

Provide all needed facilities, including those related to growth, existing deficiencies and replacement, as identified in the Five-Year Capital Improvements Schedule.

Policy CIE-1.1A The City shall continue to adopt a Five-Year Capital Improvements Schedule as part of its annual budgeting process.

Policy CIE-1.1B The Five-Year Capital Improvements Program adopted as part of the City’s annual budget shall be consistent with the Five-Year Capital Improvements Schedule contained in this element.

Policy CIE-1.1C Annually update the Capital Improvements Schedule to reflect a change in conditions, completed projects and to extend the Schedule out for a new five-year period and annually submit the Capital Improvement Schedule to the Florida Department of Economic Opportunity, which does not get reviewed as an amendment to the plan.

Policy CIE-1.1D The City shall include in the Capital Improvements Schedule all capital improvements identified in the Comprehensive Plan as needed within the 5-year time frame of the Schedule.

Policy CIE-1.1E The City shall establish an evaluation system for determining capital improvement priorities which considers the following:

1. Elimination of public hazards;
2. Impact to the annual budget;
3. Elimination of capacity deficits identified in the Plan;
4. Projected growth patterns and the needs for future development and redevelopment; and
5. Plans of county, state and regional agencies which provide public facilities within the City.

This system shall be used to evaluate proposed capital improvement projects and shall relate to the Comprehensive Plan’s elements.

Objective CIE-1.2

Limit public expenditures that subsidize development in identified coastal high hazard area of the City to those identified in the Coastal Management Element.

Policy CIE-1.2A The City shall strive to maintain the existing capacity of public facilities and services in

the coastal high hazard area through replacement and maintenance only. New public facilities are to be avoided.

Policy CIE-1.2B Public expenditures for meeting other goals, objectives and policies of the Coastal Management Element such as public access and recreation/conservation objectives shall be permitted.

Policy CIE-1.2C The City will investigate funding sources for the urban waterfront study from the Florida Department of Environmental Protection, the Federal Office for Coastal Management, the Florida Department of Transportation and other applicable entities.

Objective CIE-1.3	Impact fees shall be utilized to ensure that all new development bear a fair share of the cost of improvements necessary to maintain adopted level of service standards.
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Policy CIE-1.3A The City shall continue to assess impact fees for water, sanitary sewer, recreation and roads.

Policy CIE-1.3B The City, through its development ordinances, shall not exact from new development more than its fair share of improvement costs.

Objective CIE-1.4	The City shall manage its finances to ensure the provision of capital improvements for existing and future development by annually adopting a Five-Year Capital Improvements Program as part of the annual budget adoption.
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Policy CIE-1.4A The City shall continue to seek a reasonable method by which to promote sewer and water hookups in vested subdivisions.

Policy CIE-1.4B The City shall continue to maximize the use of grants and other forms of funding.

Policy CIE-1.4C The annual capital budget shall be consistent with the adopted Capital Improvements Schedule adopted in the Capital

Improvements Element of the Comprehensive Plan.

Policy CIE-1.4D The City shall continue to manage its finances to conform to the requirements of the Florida Constitution, State Statutes, including F.S. 200.181, and the Charter of the City of Palm Bay.

Policy CIE-1.4E The City hereby adopts by reference Resolution No. 2022-45, as amended, as the Five-Year Capital Improvements Schedule.

Objective CIE-1.5

The City shall adopt level of service standards as part of its concurrency management system to ensure adequate public facilities are available at time of development or within a reasonable timeframe.

Policy CIE-1.5A The City shall utilize the following Level of Service Standards (LOS) in assessing the ability of the infrastructure to support development:

Wastewater Treatment:

City of Palm Bay Service Area

Capacity: The City of Palm Bay allocates and reserves 210 gallons per day (GPD) per equivalent residential connection for the Palm Bay Service Area sanitary sewer system.

Collection and Transmission System: The City of Palm Bay’s collection and transmission system will provide for safe and dependable conveyance of wastewater from customers to the master meter and then on to the treatment and disposal facilities. The future level of service for Palm Bay provided wastewater treatment and effluent disposal shall include secondary wastewater treatment through filtration adequate for public reuse through golf course irrigation and other public area irrigation within the City.

Compliance with Standards: The City’s wastewater system generally complies with the standards for wastewater and the Florida Administrative Code, Chapters 62.

Potable Water:

City of Palm Bay Service Area

Capacity: The City of Palm Bay allocates 225 GPD per equivalent residential connection for the Palm Bay Service Area.

Pressure: The City of Palm Bay Service Area water system shall maintain a minimum fire flow pressure of 20 psi, a minimum domestic flow pressure during a peak hourly event of 35 psi, and a maximum system pressure of 75 psi.

Water Quality: To meet the primary and secondary drinking water standards and to provide aesthetic, clear and enjoyable water supplies.

Drainage:

Capacity: Level of service shall be the 10-year return frequency, 24-hour duration storm event for all areas of the City.

Treatment: Stormwater shall be treated pursuant to the requirements of the Stormwater Management and Conservation Ordinance including but not limited to, detention of the first inch of runoff from impervious surfaces for a period of not less than seventy-two (72) hours.

Solid Waste:

The City hereby adopts a LOS of 7.51 pounds per capita per day for solid waste.

Recreation:

Neighborhood Parks:	4 acres/1000 population
Community Parks:	4 acres/1000 population

Transportation:

The LOS standards for all roadway segments shall be:

1. LOS D for all State freeway and principal arterial segments:
 - a. U. S. Highway #1;
2. LOS E for all State minor arterial segments;
 - a. Babcock Street from North City Limits to Malabar Road;
 - b. Malabar Road from I-95 to the east City Limits;
3. LOS E for all County roadway segments;
 - a. Palm Bay Road from Minton Road to Robert J. Conlan Boulevard;
 - b. Minton Road from North City Limits to Malabar Road; and
 - c. Babcock Street from Malabar Road to South City Limits.
4. LOS D for all City roadway segments.

These LOS standards shall be based on the "urban area" peak hour service volume tables contained in "2013 Quality/Level of Service Handbook" as adopted by the Florida Department of Transportation. Detailed analysis based on the "2010 Highway Capacity Manual" is also acceptable.

Policy CIE-1.5B The cost for provision and expansion of facilities and services shall be the responsibility of those benefitting. Dedications, construction of improvements, impact fees, or other funding alternatives may be required.

Policy CIE-1.5C The City shall not approve extension of urban growth beyond areas that can be adequately served by public services and facilities.

Policy CIE-1.5D Develop and incorporate into the land development regulations criteria that provide development orders and permits for new development and redevelopment shall only be granted if all public facilities (which meet level of service standards of this Comprehensive Plan) will

be available concurrent with the impacts of the development.

Policy CIE-1.5E The provision and extension of public services and infrastructure shall be based upon the Capital Improvements Element, and development orders and permits specifically conditioned on the availability of facilities and services necessary to serve the proposed development.

Policy CIE-1.5F The City shall continue to provide funding in the CIP to correct existing deficiencies and to provide public facilities to developments for which development orders have been issued.

Policy CIE-1.5G The City shall continue to implement a Concurrency Management System and Proportionate Fair Share Ordinance as adopted in the Land Development Regulations to ensure that development permits are not issued until it is determined that all LOS criteria established by this Plan are maintained. The Concurrency Management System must be consistent with the requirements of Chapter 163, F.S. and shall utilize the following minimum criteria.

- a. For sanitary sewer, solid waste, drainage, and potable water facilities, at a minimum, a local government shall meet the following standards to satisfy the concurrency requirements:
 1. A development order or permit is issued subject to the condition that, at the time of the issuance of a certificate of occupancy or its functional equivalent, the necessary facilities and services are in place and available to serve the new development; or
 2. At the time the development order or permit is issued, the necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to Section 163.3220, Florida Statutes, or an agreement or development order issued pursuant to Chapter 380, Florida Statutes, to be in place and

available to serve new development at the time of the issuance of a certificate of occupancy or its functional equivalent.

- b. For parks and recreation facilities, at a minimum, a local government shall meet the following standards to satisfy the concurrency requirement:
 - 1. At the time the development order or permit is issued, the necessary facilities and services are in place or under actual construction; or
 - 2. A development order or permit is issued subject to the condition that, at the time of the issuance of a certificate of occupancy or its functional equivalent, the acreage for the necessary facilities and services to serve the new development is dedicated or acquired by the local government, or funds in the amount of the developer's fair share are committed; and
 - a. A development order or permit is issued subject to the conditions that the necessary facilities and services needed to serve the new development are scheduled to be in place or under actual construction not more than one year after issuance of a certificate of occupancy or its functional equivalent as provided in the adopted local government 5-year schedule of capital improvements; or
 - b. At the time the development order or permit is issued, the necessary facilities and services are the subject of a binding executed agreement which requires the necessary facilities and services to serve the new development to be in place or under actual construction not more than one year after issuance of a certificate of occupancy or its functional equivalent; or
 - c. At the time the development order or permit is issued, the necessary facilities

and services are guaranteed in an enforceable development agreement, pursuant to Section 163.3220, Florida Statutes, or an agreement or development order issued pursuant to Chapter 380, Florida Statutes, to be in place or under actual construction not more than one year after issuance of a certificate of occupancy or its functional equivalent.

- c. For transportation facilities (roads and mass transit designated in the adopted local government comprehensive plan), at a minimum, a local government shall meet the following standards to satisfy the concurrency requirement.
 - 1. At the time a development order or permit is issued, the necessary facilities and services are in place or under construction; or
 - 2. A development order or permit is issued subject to the conditions that the necessary facilities and services needed to serve the new development are scheduled to be in place or under actual construction not more than three years after issuance of a certificate of occupancy or its functional equivalent as provided in the adopted local government five-year schedule of capital improvements. The schedule of capital improvements may recognize and include transportation projects included in the first three years of the applicable, adopted Florida Department of Transportation five-year work program. The Capital Improvements Element must include the following policies:
 - a. The estimated date of commencement of actual construction and the estimated date of project completion.
 - b. A provision that a plan amendment is required to eliminate, defer, or delay construction of any road or mass transit facility or service which is

needed to maintain the adopted level of service standard and which is listed in the five-year schedule of capital improvements; or

3. At the time a development order or permit is issued, the necessary facilities and services are the subject of a binding executed agreement which requires the necessary facilities and services to serve the new development to be in place or under actual construction no more than three years after the issuance of a certificate of occupancy or its functional equivalent; or
4. At the time a development order or permit is issued, the necessary facilities and

services are guaranteed in an enforceable development agreement, pursuant to Section 163.3220, Florida Statutes, or an agreement or development order issued pursuant to Chapter 380 Florida Statutes, to be in place or under actual construction not more than three years after issuance of a certificate of occupancy or its functional equivalent.

5. The City may accept contributions from multiple applicants for a planned improvement if it maintains contributions in a separate account designated for that purpose.

(Ord. 2015-56, passed 02-04-16)