

CITY OF PALM BAY 2023/2024 FUND BALANCE REPORT
BUILDING PERMIT INSPECTION UTILIZATION REPORT 2023/2024

BUILDING PERMIT & INSPECTION UTILIZATION REPORT 2023/2024	
PERMITTING	VALUE
NUMBER OF PERMIT APPLICATIONS SUBMITTED	16,608
NUMBER OF PERMITS ISSUED OR APPROVED	14,120
NUMBER OF INSPECTIONS & REINSPECTIONS REQUESTED	81,937
NUMBER OF INSPECTIONS & REINSPECTIONS CONDUCTED	77,382
NUMBER OF INSPECTIONS CONDUCTED BY PRIVATE PROVIDER	41,241
NUMBER OF SITE VISITS CONDUCTED OF PRIVATE PROVIDER INSPECTIONS	12
OTHER PERMISSIBLE ACTIVITIES (INCLUDING PUBLIC AND PRIVATE SCHOOLS)-EDUCATIONAL	6
REVENUE	
REVENUE DERIVED FROM FEES (PERMIT, PLAN REVIEW AND RE-INSPECTION FEES)	\$8,439,668.00
REVENUE DERIVED FROM INVESTMENTS	\$796,258
BALANCE REFUNDED	23,670
REVENUE DERIVED FROM OTHER SOURCES	\$0.00
SALARY & OPERATING	
NUMBER OF PERSONNEL DEDICATED TO ENFORCING THE FBC ISSUE PERMITS & CONDUCT INSPECTIONS	41
PERSONNEL COSTS (BUILDING OFFICIAL/DEPUTY BUILDING OFFICIAL/ADMIN MANAGER/13 INSPECTORS/5 BUILDING CODE INSPECTORS\8 PLANS EXAMINERS/8 PERMIT TECHS/2 DATA ENTRY/1 ADMIN COORD/1 ASSET MANG SPECIALIST)	\$3,820,126.00
OPERATING COST (SUPPLIES, EQUIPMENT, UTILITIES, VEHICLES, I.T. AND STRUCTURAL OVERHEAD)	\$8,084,634.00
NET REVENUES/(EXPENDITURES)	\$11,904,760.00
YEAR END FUND BALANCE	\$18,240,404.00
4 YR AVERAGE CARRY FORWARD	\$6,246,703.00
RESTRICTED FUNDS FUTURE CAPITAL IMPROVEMENT	\$588,537.00
BUILDING FUND BALANCE AS OF 9/30/2024	\$6,108,428